

CERTIFICATE

To the Clerk of Kingman, State of Kansas

We, the undersigned officers of

Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents for the Adopted Budget:	Page No.	2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	408,596
Employee Benefit		65,434
TOTAL		474,030
Budget Summary	0	

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Kingman-Norwich Recreation Commission
111 S. Main, P.O. Box 223
Kingman, Kansas 67068

Provide point of contact:
Brandon Davidson, Director
POC phone number:
620-532-2761

Mark Overdorf
Albert Perry
Gregory C. Rogers
John D. Sheet
Dennis Albright
Commission Members

Sponsoring
USD/City Address

U.S.D. 331
115 North Main
Kingman, Kansas 67068

Other County: Sedgwick
Other County: Reno
Other County: Harper
Other County: Sumner
Other County: 0

FUND PAGE

General Fund

Dollar amount to be raised by 5 mill: \$ 353,742

Kingman-Norwich Recreation Commission

FUND PAGE

Adopted Budget

Employee Benefit	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
Unencumbered Cash Balance	-2,521	7,168	12,759
Receipts:			
Ad Volverum	22,901	60,000	70,748
Interfund Transfer	5,000	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	27,901	60,000	70,748
Resources Available	25,380	67,168	83,507
Expenditures:			
Payroll Taxes	7,840	10,845	14,000
KPERS	8,632	8,726	9,500
Work Comp. Ins.	241	2,288	2,500
Liability Ins.	0	5,016	5,250
Health Ins.	1,489	26,000	32,650
Errors and Omissions	10	1,534	1,534
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	18,212	54,409	65,434
Unencumbered Cash Balance	7,168	12,759	18,073

The Governing Body of
Kingman-Norwich Recreation Commission
will meet on August 4, 2014 at 12:00 Noon at KNRC Armory Classroom, 111 S. Main,
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at KNRC Office, 111 S. Main, Kingman KS and
will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General	313,067	366,474	408,596
Employee Benefit	18,212	54,409	65,434
Totals	331,279	420,883	474,030

Lease Purchases:

January 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
286,020	271,209	278,918

Kingman-Norwich Recreation Commission
Recreation Commission Secretary

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Recreation Commission Secretary